

Report to Budget and Corporate Scrutiny Management Board

17 March 2021

Subject:	Quarter 3 Budget Monitoring 2020/21
Director:	Rebecca Maher – Acting Director of Finance
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1 Recommendations

- 1.1 That the Budget and Corporate Scrutiny Management Board considers the 2020/21 Budget Monitoring - Quarter 2 report and identify any recommendations it wishes to make to Cabinet.







2 Reasons for Recommendations

- 2.1 At its meeting on 24 February 2021, the Cabinet received, considered and agreed the 2020/21 Budget Monitoring report for Quarter 3. The Cabinet also referred the report to the Budget and Corporate Scrutiny Management Board for consideration and comment.
- 2.2 Any recommendations arising from the consideration of this report will be reported to the Cabinet.

3 How does this deliver objectives of the Corporate Plan?

The Council's financial status helps to underpin the Council's Corporate Plan and associated aspirations.



	Best start in life for children and young people
	People live well and age well
	Strong resilient communities
	Quality homes in thriving neighbourhoods
	A strong and inclusive economy
	A connected and accessible Sandwell

4 Context and Key Issues

4.1 The Scrutiny Management Board has been requested to consider the quarter 3 budget monitoring position to ensure the Council can conduct its business efficiently, act to provide for the security of the assets under its control, and for ensuring that the use of these resources is legal, properly authorised, provides value for money and achieves best value.

5 Alternative Options

5.1 If the Scrutiny Management Board does not consider the information presented the opportunity to make recommendations would be lost.

6 Implications

Resources:	Further details on the financial implications will be presented to the meeting.
Legal and Governance:	The Local Government Act 2003 places a requirement on local authorities to provide Members with regular financial monitoring.
Risk:	This information is contained within the main body of this report.



Equality:	There is no requirement to conduct an Equality Impact Assessment.
Health and Wellbeing:	The financial prosperity of the Council provides a foundation for health and wellbeing across the remit of the Council.
Social Value	Implications for social value and how the proposals are meeting this (for e.g. employment of local traders, young people)

7. Appendices

Appendix 1 Cabinet report and Outturn Summary

Appendix 1A Corporate Management

Appendix 1B Resources

Appendix 1C Adult Social Care

Appendix 1D Regeneration and Growth

Appendix 1E Housing and Communities

Appendix 1F Children's Services

Appendix 1G Public Health

Appendix 2 Central Items

Appendix 3 Virements

Appendix 4 Reserves

Appendix 5 Performance Indicators

Appendix 6 Capital

Appendix 7 Section 106 and Community Infrastructure Levy

Appendix 8 Housing Revenue Account

Appendix 9 ISB

8. Background Papers

Revenue/capital monitoring returns from directorates.

